

**CASELOAD ANALYSIS REPORT**  
**NATIONAL**  
 Month Ending: 02/25/2022 Run Date: 03/08/2022  
**ODAR WORKLOAD AND PERFORMANCE SUMMARY**

	FY21	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY22
Work Days	248	24	18	19	23	19								103
ALJs Duty	1325.00	1270.00	1266.00	1261.00	1229.00	1222.00								1249.60
ALJs Avail	1234.76	1178.30	1174.20	1172.60	1145.50	1130.60								1160.24
Adjusted Receipts	382870	35970	26390	26875	32855	26573								148663
Receipts Total	383650	36034	26443	26907	32902	26614								148900
VH Opt Out	80860	6422	4726	4782	4829	4314								25073
Receipts Daily	1546.98	1501.42	1469.06	1416.16	1430.52	1400.74								1445.63
Receipts Daily Per Available ALJ	1.25	1.27	1.25	1.25	1.25	1.24								1.25
Transfers In	91081	5211	6858	7021	6525	8155								33770
Transfers Out	91079	5211	6858	7019	6525	8155								33768
Dispos Total	451046	35243	25857	28150	35911	29562								154723
Dispos Daily	1818.73	1468.46	1436.50	1481.58	1561.35	1555.89								1502.17
ALJ Dispos Total	449584	35221	25791	28061	35788	29460								154321
ALJ Dispos Daily	1812.84	1467.54	1432.83	1476.89	1556.00	1550.53								1498.26
ALJ Dispos Daily Per Avail ALJ	1.47	1.25	1.22	1.26	1.36	1.37								1.29
Attorney Adj Dispos Total	1462	22	66	89	123	102								402
Attorney Adj Dispos Daily	5.90	.92	3.67	4.68	5.35	5.37								3.90
DISP/REC Ratio	118	98	98	105	109	111								104
DISP/ADJ Receipts	118	98	98	105	109	111								104
Prod Index	69.95	59.06	62.77	64.21	65.90	61.12								62.49
Total O/T Hours	205205.86	16069.75	20858.00	15460.00	27781.25	23142.75								103311.75
Average Proc Time	326	308	306	305	315	313								310
Opening Pending	418313	350137	350864	351397	350122	347066								350137
Closing Pending Total	350137	350864	351397	350122	347066	344077								344077
Closing Pending Per Duty ALJ	273.33	276.27	277.56	277.65	282.40	281.57								281.57
Pending Over 120 Days	235326	238484	241763	242094	240650	240082								240082
% Pending Over 120 Days	67	68	69	69	69	70								70
Pending Over 180 Days	180398	183718	188827	190879	191412	190360								190360
% Pending Over 180 Days	52	52	54	55	55	55								55
Pending Over 270 Days	130130	130113	132132	134876	136621	138363								138363
% Pending Over 270 Days	37	37	38	39	39	40								40
Pending Over 365 Days	103108	102737	103855	104321	103853	104284								104284
% Pending Over 365 Days	29	29	30	30	30	30								30
Pending > 365 Per Duty ALJ	80.49	80.90	82.03	82.73	84.50	85.34								85.34
Pending 750 and Over Days	32816	37062	40097	42694	45341	48045								48045
% Pending 750 and Over Days	9	11	11	12	13	14								14
Pending 800 and Over Days	25742	29059	31885	35085	38584	41037								41037
% Pending 800 and Over Days	7	8	9	10	11	12								12
Pending 850 and Over Days	19832	22778	25052	27749	31154	33989								33989
% Pending 850 and Over Days	6	6	7	8	9	10								10
Pending 900 and Over Days	15182	17501	19421	21635	24561	26888								26888
% Pending 900 and Over Days	4	5	6	6	7	8								8
Pending 1000 and Over Days	8829	10067	11348	12834	14881	16551								16551
% Pending 1000 and Over Days	3	3	3	4	4	5								5

Per-ALJ calculations exclude 402 dispositions for Attorney Adjudicator Cases; there are 9 cases pending for Attorney Adjudicators.  
 To date, 239 cases have been deleted.